

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Charter School USA Howe (8810)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Non - Certified Salaries	120	\$0	\$1,372,693	\$1,448,079	\$1,498,099	NA	3.5%
Certified Salaries	110	\$0	\$1,040,771	\$2,132,294	\$1,260,649	NA	-40.9%
Other Employee Benefits	241 - 290	\$0	\$144,537	\$282,795	\$421,282	NA	49.0%
Other Professional and Technical Services	319	\$0	\$233,208	\$353,902	\$265,475	NA	-25.0%
Social Security Certified	212	\$0	\$191,530	\$200,462	\$184,942	NA	-7.7%
Social Security Noncertified	211	\$0	\$15,275	\$35,601	\$58,036	NA	63.0%
Workers Compensation Insurance	225	\$0	\$18,447	\$30,149	\$35,049	NA	16.3%
Telephone	531	\$0	\$0	\$51,030	\$15,467	NA	-69.7%
Group Health Insurance	222	\$0	\$86	\$0	\$0	NA	NA
Textbooks	630	\$0	\$8,287	\$4,949	\$0	NA	-100.0%
Operational Supplies	611	\$0	\$956	\$0	\$0	NA	NA
Connectivity	744	\$0	\$11,064	\$0	\$0	NA	NA
Professional Development	748	\$0	\$3,398	\$584	\$0	NA	-100.0%
Group Accident Insurance	223	\$0	\$13,725	\$0	\$0	NA	NA
Student Academic Achievement Total		\$0	\$3,053,977	\$4,539,846	\$3,738,999	NA	-17.6%
Student Instructional Support							
Non - Certified Salaries	120	\$0	\$82,450	\$680,683	\$594,308	NA	-12.7%
Other Professional and Technical Services	319	\$0	\$290,566	\$459,655	\$385,150	NA	-16.2%
Operational Supplies	611	\$0	\$412,888	\$168,598	\$148,353	NA	-12.0%
Other Employee Benefits	241 - 290	\$0	\$19,366	\$9,766	\$101,884	NA	943.2%
Travel	580	\$0	\$34,786	\$50,902	\$100,352	NA	97.1%
Social Security Certified	212	\$0	\$33,009	\$53,070	\$49,438	NA	-6.8%
Professional Development	748	\$0	\$820	\$0	\$9,392	NA	NA
Workers Compensation Insurance	225	\$0	\$3,904	\$6,380	\$6,003	NA	-5.9%
Postage and Postage Machine Rental	532	\$0	\$4,601	\$3,627	\$4,781	NA	31.8%
Dues and Fees	810	\$0	\$6,418	\$11,726	\$3,499	NA	-70.2%
Textbooks	630	\$0	\$61,569	\$14,446	\$2,599	NA	-82.0%
Telephone	531	\$0	\$2,222	\$2,691	\$1,299	NA	-51.7%
Certified Salaries	110	\$0	\$305,538	\$14,275	\$0	NA	-100.0%
Food Purchases	614	\$0	\$354	\$0	\$0	NA	NA
Student Instructional Support Total		\$0	\$1,258,492	\$1,475,819	\$1,407,057	NA	-4.7%
Overhead and Operational							
Other Professional and Technical Services	319	\$0	\$845,421	\$698,516	\$824,078	NA	18.0%
Student Transportation Services	510	\$0	\$243,205	\$359,685	\$375,765	NA	4.5%
Heating and Cooling for Buildings - Electricity	621	\$0	\$277,975	\$417,300	\$348,026	NA	-16.6%

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						Compound Annual Growth	Percent Change 2014 to 2015
Food Purchases	614	\$0	\$237,878	\$249,099	\$288,402	NA	15.8%
Heating and Cooling for Buildings - Gas	622	\$0	\$93,350	\$149,269	\$123,690	NA	-17.1%
Water and Sewage	411	\$0	\$43,450	\$65,386	\$75,329	NA	15.2%
Repairs and Maintenance Services	430	\$0	\$242,074	\$39,051	\$43,216	NA	10.7%
Insurance	520	\$0	\$1,872	\$5,706	\$19,511	NA	241.9%
Removal of Refuse and Garbage	412	\$0	\$8,114	\$6,084	\$7,766	NA	27.6%
Bank Service Charges	871	\$0	\$692	\$2,065	\$5,663	NA	174.2%
Dues and Fees	810	\$0	\$821	\$432	\$432	NA	0.0%
Printing and Binding	550	\$0	\$8,706	\$6,830	\$183	NA	-97.3%
Operational Supplies	611	\$0	\$9,313	\$0	\$0	NA	NA
Advertising	540	\$0	\$12,038	\$0	\$0	NA	NA
Overhead and Operational Total		\$0	\$2,024,909	\$1,999,424	\$2,112,061	NA	5.6%
Non Operational							
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$631,914	\$213,373	\$322,887	NA	51.3%
Operational Supplies	611	\$0	\$92,979	\$176,713	\$68,794	NA	-61.1%
Rentals	440	\$0	\$28,880	\$30,916	\$35,196	NA	13.8%
Computer Hardware	741	\$0	\$6,671	\$15,791	\$27,100	NA	71.6%
Content	747	\$0	\$33,682	\$18,463	\$18,083	NA	-2.1%
Equipment	730	\$0	\$9,843	\$11,316	\$10,248	NA	-9.4%
Instruction Services	311	\$0	\$33,497	\$0	\$0	NA	NA
Non Operational Total		\$0	\$837,465	\$466,572	\$482,308	NA	3.4%
Grand Total		\$0	\$7,174,842	\$8,481,661	\$7,740,425	NA	-8.7%